



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by FULLERTON,CA
from 07-01-2018 to 06-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	44,400.00	3.54%
Subtotal for : Economic Development			44,400.00	3.54%
14A	HR	Rehab; Single-Unit Residential	37,330.74	2.97%
14H	HR	Rehabilitation Administration	58,737.27	4.68%
14I	HR	Lead-Based/Lead Hazard Test/Abate	12,830.00	1.02%
Subtotal for : Housing			108,898.01	8.68%
03K	PI	Street Improvements	51,985.38	4.14%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	125,845.61	10.03%
Subtotal for : Public Facilities and Improvements			177,830.99	14.17%
05A	PS	Senior Services	71,623.71	5.71%
05D	PS	Youth Services	37,000.00	2.95%
05M	PS	Health Services	7,500.00	0.60%
05O	PS	Mental Health Services	32,500.00	2.59%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	36,915.70	2.94%
Subtotal for : Public Services			185,539.41	14.78%
21A	AP	General Program Administration	205,751.17	16.39%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	19,958.90	1.59%
Subtotal for : General Administration and Planning			225,710.07	17.98%
19F	VV	Planned Repayment of Section 108 Loan Principal	512,725.00	40.85%
Subtotal for : Repayment of Section 108 Loans			512,725.00	40.85%
Total Disbursements			1,255,103.48	100.00%