



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by FORT WALTON BEACH, FL  
from 10-01-2018 to 09-30-2019

DATE: 01-29-20  
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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	19,079.90	16.85%
Subtotal for : Acquisition			19,079.90	16.85%
03C	PI	Homeless Facilities (not operating costs)	46,290.68	40.89%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	11,892.00	10.50%
Subtotal for : Public Facilities and Improvements			58,182.68	51.39%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	13,543.43	11.96%
Subtotal for : Public Services			13,543.43	11.96%
21A	AP	General Program Administration	22,408.63	19.79%
Subtotal for : General Administration and Planning			22,408.63	19.79%
Total Disbursements			113,214.64	100.00%