



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by FORT WALTON BEACH,FL  
from 10-01-2018 to 09-30-2019

DATE: 01-29-20  
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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	19,079.90	16.85%
Subtotal for : Acquisition			19,079.90	16.85%
03C	PI	Homeless Facilities (not operating costs)	46,290.68	40.89%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	11,892.00	10.50%
Subtotal for : Public Facilities and Improvements			58,182.68	51.39%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	13,543.43	11.96%
Subtotal for : Public Services			13,543.43	11.96%
21A	AP	General Program Administration	22,408.63	19.79%
Subtotal for : General Administration and Planning			22,408.63	19.79%
Total Disbursements			113,214.64	100.00%