



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by FORT MYERS,FL  
from 10-01-2018 to 09-30-2019

DATE: 01-29-20  
TIME: 12:42  
PAGE: 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	336,479.07	60.49%
14H	HR	Rehabilitation Administration	20,539.63	3.69%
Subtotal for : Housing			357,018.70	64.18%
03E	PI	Neighborhood Facilities	32,500.00	5.84%
Subtotal for : Public Facilities and Improvements			32,500.00	5.84%
05A	PS	Senior Services	10,000.00	1.80%
05D	PS	Youth Services	30,300.00	5.45%
05M	PS	Health Services	11,130.00	2.00%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	11,125.00	2.00%
Subtotal for : Public Services			62,555.00	11.25%
21A	AP	General Program Administration	104,179.41	18.73%
Subtotal for : General Administration and Planning			104,179.41	18.73%
Total Disbursements			556,253.11	100.00%