



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by FORT WORTH, TX
from 10-01-2018 to 09-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	1,500.00	0.02%
Subtotal for : Acquisition			1,500.00	0.02%
14A	HR	Rehab; Single-Unit Residential	2,028,695.62	27.03%
14H	HR	Rehabilitation Administration	644,518.81	8.59%
14I	HR	Lead-Based/Lead Hazard Test/Abate	155,292.43	2.07%
14J	HR	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100	155,865.34	2.08%
Subtotal for : Housing			2,984,372.20	39.76%
03C	PI	Homeless Facilities (not operating costs)	10,000.00	0.13%
03E	PI	Neighborhood Facilities	680,926.12	9.07%
03F	PI	Parks, Recreational Facilities	285,753.65	3.81%
03K	PI	Street Improvements	334,057.49	4.45%
03P	PI	Health Facilities	20,000.00	0.27%
Subtotal for : Public Facilities and Improvements			1,330,737.26	17.73%
05A	PS	Senior Services	186,562.82	2.49%
05B	PS	Services for Persons with Disabilities	76,350.00	1.02%
05D	PS	Youth Services	197,492.71	2.63%
05H	PS	Employment Training	235,952.34	3.14%
05L	PS	Child Care Services	80,000.00	1.07%
05U	PS	Housing Counseling only, under 24 CFR 5.100	118,088.00	1.57%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	152,122.38	2.03%
Subtotal for : Public Services			1,046,568.25	13.94%
21A	AP	General Program Administration	1,400,953.90	18.67%
Subtotal for : General Administration and Planning			1,400,953.90	18.67%
19F	VV	Planned Repayment of Section 108 Loan Principal	740,977.20	9.87%
Subtotal for : Repayment of Section 108 Loans			740,977.20	9.87%
Total Disbursements			7,505,108.81	100.00%