



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System

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Expenditure Report  
Use of CDBG Funds by FORT WAYNE, IN  
from 04-01-2018 to 06-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
02	AC	Disposition	4,108.55	0.16%
Subtotal for : Acquisition			4,108.55	0.16%
14A	HR	Rehab; Single-Unit Residential	1,280,169.73	51.36%
Subtotal for : Housing			1,280,169.73	51.36%
03C	PI	Homeless Facilities (not operating costs)	6,065.15	0.24%
03E	PI	Neighborhood Facilities	81,626.34	3.27%
03F	PI	Parks, Recreational Facilities	1,526.00	0.06%
03K	PI	Street Improvements	1,184.00	0.05%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	10,000.00	0.40%
Subtotal for : Public Facilities and Improvements			100,401.49	4.03%
05C	PS	Legal Services	20,000.00	0.80%
05D	PS	Youth Services	25,204.52	1.01%
05E	PS	Transportation Services	10,000.00	0.40%
05H	PS	Employment Training	3,872.51	0.16%
05N	PS	Abused and Neglected Children	4,014.08	0.16%
05O	PS	Mental Health Services	20,000.00	0.80%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	75,413.25	3.03%
Subtotal for : Public Services			158,504.36	6.36%
21A	AP	General Program Administration	371,328.34	14.90%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	16,274.88	0.65%
Subtotal for : General Administration and Planning			387,603.22	15.55%
19F	VV	Planned Repayment of Section 108 Loan Principal	561,676.75	22.53%
Subtotal for : Repayment of Section 108 Loans			561,676.75	22.53%
Total Disbursements			2,492,464.10	100.00%