



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 Expenditure Report
 Use of CDBG Funds by FORT LAUDERDALE, FL
 from 10-01-2018 to 09-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	71,249.98	3.21%
Subtotal for : Economic Development			71,249.98	3.21%
14A	HR	Rehab; Single-Unit Residential	700.00	0.03%
14B	HR	Rehab; Multi-Unit Residential	80,744.00	3.64%
Subtotal for : Housing			81,444.00	3.67%
03D	PI	Youth Centers	500,000.00	22.52%
03E	PI	Neighborhood Facilities	44,744.25	2.02%
03F	PI	Parks, Recreational Facilities	414,563.50	18.67%
03K	PI	Street Improvements	133,890.52	6.03%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	105,194.10	4.74%
Subtotal for : Public Facilities and Improvements			1,198,392.37	53.97%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	34,739.82	1.56%
05A	PS	Senior Services	44,959.60	2.02%
05D	PS	Youth Services	123,522.13	5.56%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	40,245.11	1.81%
05H	PS	Employment Training	253.35	0.01%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	27,662.08	1.25%
05L	PS	Child Care Services	36,998.00	1.67%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	44,578.06	2.01%
Subtotal for : Public Services			352,958.15	15.90%
21A	AP	General Program Administration	357,314.61	16.09%
21B	AP	Indirect Costs	159,089.59	7.16%
Subtotal for : General Administration and Planning			516,404.20	23.26%
Total Disbursements			2,220,448.70	100.00%