



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 Expenditure Report  
 Use of CDBG Funds by FORT BEND COUNTY, TX  
 from 09-01-2018 to 08-31-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	62,590.23	2.65%
14H	HR	Rehabilitation Administration	36,385.83	1.54%
Subtotal for : Housing			98,976.06	4.19%
03J	PI	Water/Sewer Improvements	1,573,477.20	66.60%
Subtotal for : Public Facilities and Improvements			1,573,477.20	66.60%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	26,932.41	1.14%
05A	PS	Senior Services	99,898.34	4.23%
05B	PS	Services for Persons with Disabilities	54,029.32	2.29%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	18,895.08	0.80%
05H	PS	Employment Training	43,523.28	1.84%
05N	PS	Abused and Neglected Children	36,371.09	1.54%
Subtotal for : Public Services			279,649.52	11.84%
21A	AP	General Program Administration	410,611.92	17.38%
Subtotal for : General Administration and Planning			410,611.92	17.38%
Total Disbursements			2,362,714.70	100.00%