



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by FRISCO, TX
from 10-01-2018 to 09-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	196,447.23	56.29%
Subtotal for : Housing			196,447.23	56.29%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	16,479.85	4.72%
05A	PS	Senior Services	20,000.00	5.73%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	41,730.00	11.96%
Subtotal for : Public Services			78,209.85	22.41%
21A	AP	General Program Administration	74,360.87	21.31%
Subtotal for : General Administration and Planning			74,360.87	21.31%
Total Disbursements			349,017.95	100.00%