



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by FREMONT,CA
from 07-01-2018 to 06-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	1,975,000.00	66.40%
Subtotal for : Acquisition			1,975,000.00	66.40%
18C	ED	Micro-Enterprise Assistance	120,000.00	4.03%
Subtotal for : Economic Development			120,000.00	4.03%
14A	HR	Rehab; Single-Unit Residential	187,209.96	6.29%
Subtotal for : Housing			187,209.96	6.29%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	88,037.81	2.96%
Subtotal for : Public Facilities and Improvements			88,037.81	2.96%
05A	PS	Senior Services	83,159.00	2.80%
05D	PS	Youth Services	24,000.00	0.81%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	17,384.00	0.58%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	40,000.00	1.34%
05K	PS	Tenant/Landlord Counseling	70,000.00	2.35%
Subtotal for : Public Services			234,543.00	7.89%
21A	AP	General Program Administration	369,393.05	12.42%
Subtotal for : General Administration and Planning			369,393.05	12.42%
Total Disbursements			2,974,183.82	100.00%