



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by FREDERICKSBURG, VA
from 07-01-2019 to 06-30-2020

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13B	HR	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100	16,390.00	7.60%
14A	HR	Rehab; Single-Unit Residential	139,367.29	64.63%
Subtotal for : Housing			155,757.29	72.23%
05K	PS	Tenant/Landlord Counseling	8,400.00	3.90%
05W	PS	Food Banks	1,900.00	0.88%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	12,177.05	5.65%
Subtotal for : Public Services			22,477.05	10.42%
21A	AP	General Program Administration	37,000.00	17.16%
21B	AP	Indirect Costs	420.00	0.19%
Subtotal for : General Administration and Planning			37,420.00	17.35%
Total Disbursements			215,654.34	100.00%