



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by FREDERICKSBURG, VA  
from 07-01-2018 to 06-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	100,606.00	63.85%
Subtotal for : Housing			100,606.00	63.85%
05K	PS	Tenant/Landlord Counseling	8,400.00	5.33%
05W	PS	Food Banks	1,900.00	1.21%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	11,318.47	7.18%
Subtotal for : Public Services			21,618.47	13.72%
21A	AP	General Program Administration	34,936.52	22.17%
21B	AP	Indirect Costs	411.00	0.26%
Subtotal for : General Administration and Planning			35,347.52	22.43%
Total Disbursements			157,571.99	100.00%