



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by FREDERICK,MD
from 07-01-2018 to 06-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13B	HR	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100	256,907.96	55.99%
14A	HR	Rehab; Single-Unit Residential	19,600.00	4.27%
14H	HR	Rehabilitation Administration	1,485.39	0.32%
Subtotal for : Housing			277,993.35	60.58%
03C	PI	Homeless Facilities (not operating costs)	90,805.00	19.79%
03E	PI	Neighborhood Facilities	6,000.00	1.31%
Subtotal for : Public Facilities and Improvements			96,805.00	21.10%
05L	PS	Child Care Services	10,000.00	2.18%
05M	PS	Health Services	6,156.00	1.34%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	459.38	0.10%
Subtotal for : Public Services			16,615.38	3.62%
21A	AP	General Program Administration	67,459.32	14.70%
Subtotal for : General Administration and Planning			67,459.32	14.70%
Total Disbursements			458,873.05	100.00%