



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 01-29-20
 TIME: 12:36
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Expenditure Report
 Use of CDBG Funds by FRESNO COUNTY, CA
 from 07-01-2018 to 06-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	97,208.40	2.93%
14H	HR	Rehabilitation Administration	347,635.89	10.48%
14J	HR	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100	35,011.41	1.06%
Subtotal for : Housing			479,855.70	14.46%
03E	PI	Neighborhood Facilities	56,556.37	1.70%
03F	PI	Parks, Recreational Facilities	50,848.22	1.53%
03I	PI	Flood Drainage Improvements	6,900.00	0.21%
03J	PI	Water/Sewer Improvements	819,093.95	24.68%
03K	PI	Street Improvements	718,771.57	21.66%
03L	PI	Sidewalks	45,681.05	1.38%
03O	PI	Fire Station/Equipment	101,646.80	3.06%
Subtotal for : Public Facilities and Improvements			1,799,497.96	54.22%
05D	PS	Youth Services	65,540.07	1.97%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	52,237.71	1.57%
05I	PS	Crime Awareness	330,729.95	9.97%
Subtotal for : Public Services			448,507.73	13.51%
21A	AP	General Program Administration	560,202.18	16.88%
21B	AP	Indirect Costs	27,751.00	0.84%
21C	AP	Public Information	2,783.80	0.08%
Subtotal for : General Administration and Planning			590,736.98	17.80%
Total Disbursements			3,318,598.37	100.00%