Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by FRESNO,CA
from 07-01-2019 to 06-30-2020

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	364,613.00	6.64%
Subtotal for : Acquisition			364,613.00	6.64%
18C	ED	Micro-Enterprise Assistance	34,961.25	0.64%
Subtotal for : Economic Development			34,961.25	0.64%
14A	HR	Rehab; Single-Unit Residential	1,312,558.19	23.90%
14H	HR	Rehabilitation Administration	69,804.26	1.27%
Subtotal for : Housing			1,382,362.45	25.17%
03C	PI	Homeless Facilities (not operating costs)	207,520.70	3.78%
03E	PI	Neighborhood Facilities	9,344.57	0.17%
03F	PI	Parks, Recreational Facilities	1,112,477.21	20.26%
03K	PI	Street Improvements	223,764.54	4.07%
Subtotal for : Public Facilities and Improvements			1,553,107.02	28.28%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	48,092.90	0.88%
05A	PS	Senior Services	104,815.87	1.91%
05D	PS	Youth Services	555,151.88	10.11%
05H	PS	Employment Training	18,573.51	0.34%
05Q	PS	Subsistence Payment	13,852.15	0.25%
Subtotal for : Public Services			740,486.31	13.48%
20	AP	Planning	111,472.45	2.03%
21A	AP	General Program Administration	1,103,848.65	20.10%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	20,000.00	0.36%
Subtotal for : General Administration and Planning			1,235,321.10	22.49%
19F	VV	Planned Repayment of Section 108 Loan Principal	180,813.05	3.29%
Subtotal for : Repayment of Section 108 Loans			180,813.05	3.29%
Total Disbursements			5,491,664.18	100.00%