



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by FRESNO,CA  
from 07-01-2018 to 06-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	1,895,171.43	22.25%
Subtotal for : Acquisition			1,895,171.43	22.25%
14A	HR	Rehab; Single-Unit Residential	406,438.88	4.77%
14H	HR	Rehabilitation Administration	56,971.36	0.67%
Subtotal for : Housing			463,410.24	5.44%
03C	PI	Homeless Facilities (not operating costs)	426,357.74	5.01%
03E	PI	Neighborhood Facilities	1,295.82	0.02%
03F	PI	Parks, Recreational Facilities	329,338.47	3.87%
03K	PI	Street Improvements	1,752,891.48	20.58%
03L	PI	Sidewalks	776,997.63	9.12%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	100,552.29	1.18%
Subtotal for : Public Facilities and Improvements			3,387,433.43	39.78%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	66,952.02	0.79%
05A	PS	Senior Services	227,950.26	2.68%
05D	PS	Youth Services	699,763.38	8.22%
05H	PS	Employment Training	131,626.49	1.55%
05K	PS	Tenant/Landlord Counseling	13,050.04	0.15%
Subtotal for : Public Services			1,139,342.19	13.38%
20	AP	Planning	141,975.07	1.67%
21A	AP	General Program Administration	1,082,075.81	12.71%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	60,000.00	0.70%
Subtotal for : General Administration and Planning			1,284,050.88	15.08%
19F	VV	Planned Repayment of Section 108 Loan Principal	346,465.50	4.07%
Subtotal for : Repayment of Section 108 Loans			346,465.50	4.07%
Total Disbursements			8,515,873.67	100.00%