



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by FRANKLIN, TN
from 07-01-2018 to 06-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
12	HR	Construction of Housing	125,952.00	40.61%
14A	HR	Rehab; Single-Unit Residential	8,525.41	2.75%
Subtotal for : Housing			134,477.41	43.36%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	136,836.00	44.12%
Subtotal for : Public Facilities and Improvements			136,836.00	44.12%
21A	AP	General Program Administration	38,860.84	12.53%
Subtotal for : General Administration and Planning			38,860.84	12.53%
Total Disbursements			310,174.25	100.00%