



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by FRANKLIN COUNTY, OH
from 04-01-2019 to 03-31-2020

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18B	ED	ED Technical Assistance	15,209.00	0.86%
18C	ED	Micro-Enterprise Assistance	166,666.64	9.40%
Subtotal for : Economic Development			181,875.64	10.25%
13B	HR	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100	75,643.18	4.26%
14A	HR	Rehab; Single-Unit Residential	755,768.97	42.61%
Subtotal for : Housing			831,412.15	46.88%
03C	PI	Homeless Facilities (not operating costs)	76,661.77	4.32%
03J	PI	Water/Sewer Improvements	84,431.75	4.76%
03K	PI	Street Improvements	1,995.59	0.11%
Subtotal for : Public Facilities and Improvements			163,089.11	9.20%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	54,408.80	3.07%
05B	PS	Services for Persons with Disabilities	7,150.51	0.40%
05H	PS	Employment Training	13,936.03	0.79%
05K	PS	Tenant/Landlord Counseling	42,788.00	2.41%
05M	PS	Health Services	43,673.59	2.46%
05U	PS	Housing Counseling only, under 24 CFR 5.100	15,000.00	0.85%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	31,987.83	1.80%
Subtotal for : Public Services			208,944.76	11.78%
20	AP	Planning	2,363.56	0.13%
21A	AP	General Program Administration	289,651.27	16.33%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	96,330.89	5.43%
Subtotal for : General Administration and Planning			388,345.72	21.90%
Total Disbursements			1,773,667.38	100.00%