



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by FRANKLIN COUNTY, OH
from 04-01-2018 to 03-31-2019

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| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|--|---------------|------------------|
| 18B | ED | ED Technical Assistance | 24,024.79 | 1.24% |
| 18C | ED | Micro-Enterprise Assistance | 248,261.61 | 12.86% |
| Subtotal for : Economic Development | | | 272,286.40 | 14.10% |
| 13B | HR | Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 | 80,992.57 | 4.20% |
| 14A | HR | Rehab; Single-Unit Residential | 625,526.77 | 32.40% |
| Subtotal for : Housing | | | 706,519.34 | 36.60% |
| 03J | PI | Water/Sewer Improvements | 217,929.58 | 11.29% |
| 03K | PI | Street Improvements | 5,819.53 | 0.30% |
| Subtotal for : Public Facilities and Improvements | | | 223,749.11 | 11.59% |
| 03T | PS | Operating Costs of Homeless/AIDS Patients Programs | 70,691.20 | 3.66% |
| 05B | PS | Services for Persons with Disabilities | 5,550.00 | 0.29% |
| 05H | PS | Employment Training | 20,000.00 | 1.04% |
| 05K | PS | Tenant/Landlord Counseling | 81,629.37 | 4.23% |
| 05M | PS | Health Services | 72,102.45 | 3.73% |
| 05U | PS | Housing Counseling only, under 24 CFR 5.100 | 15,000.00 | 0.78% |
| 05Z | PS | Other Public Services Not Listed in 05A-05Y, 03T | 25,000.00 | 1.30% |
| Subtotal for : Public Services | | | 289,973.02 | 15.02% |
| 21A | AP | General Program Administration | 328,264.79 | 17.00% |
| 21D | AP | Fair Housing Activities (subject to 20% Admin Cap) | 109,702.71 | 5.68% |
| Subtotal for : General Administration and Planning | | | 437,967.50 | 22.69% |
| Total Disbursements | | | 1,930,495.37 | 100.00% |