



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by FRANKLIN TOWNSHIP,NJ  
from 09-01-2019 to 08-31-2020

DATE: 01-21-21  
TIME: 10:36  
PAGE: 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	17,453.00	8.69%
14H	HR	Rehabilitation Administration	3,237.50	1.61%
Subtotal for : Housing			20,690.50	10.31%
03A	PI	Senior Centers	8,919.56	4.44%
03B	PI	Facility for Persons with Disabilities	40,000.00	19.92%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	63,353.18	31.55%
Subtotal for : Public Facilities and Improvements			112,272.74	55.92%
05D	PS	Youth Services	6,973.17	3.47%
05L	PS	Child Care Services	2,550.00	1.27%
05U	PS	Housing Counseling only, under 24 CFR 5.100	7,550.00	3.76%
05Y	PS	Housing Counseling, under 24 CFR 5.100 Supporting Homebuyer Downpayment A	1,415.86	0.71%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	7,200.00	3.59%
Subtotal for : Public Services			25,689.03	12.80%
20	AP	Planning	5,453.81	2.72%
21A	AP	General Program Administration	36,666.64	18.26%
Subtotal for : General Administration and Planning			42,120.45	20.98%
Total Disbursements			200,772.72	100.00%