



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by FRANKLIN TOWNSHIP,NJ
from 09-01-2018 to 08-31-2019

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| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|----------------------------------------------------|----------------|----------------------------------------------------------------------------|---------------|------------------|
| 14A | HR | Rehab; Single-Unit Residential | 54,570.00 | 20.84% |
| 14H | HR | Rehabilitation Administration | 10,462.50 | 4.00% |
| Subtotal for : Housing | | | 65,032.50 | 24.83% |
| 03A | PI | Senior Centers | 11,080.44 | 4.23% |
| 03E | PI | Neighborhood Facilities | 30,000.00 | 11.46% |
| 03M | PI | Child Care Centers | 6,000.00 | 2.29% |
| 03Z | PI | Other Public Improvements Not Listed in 03A-03S | 77,009.82 | 29.41% |
| Subtotal for : Public Facilities and Improvements | | | 124,090.26 | 47.39% |
| 05D | PS | Youth Services | 6,773.50 | 2.59% |
| 05L | PS | Child Care Services | 3,900.00 | 1.49% |
| 05Y | PS | Housing Counseling, under 24 CFR 5.100 Supporting Homebuyer Downpayment A: | 4,084.14 | 1.56% |
| 05Z | PS | Other Public Services Not Listed in 05A-05Y, 03T | 17,580.23 | 6.71% |
| Subtotal for : Public Services | | | 32,337.87 | 12.35% |
| 20 | AP | Planning | 40,403.48 | 15.43% |
| Subtotal for : General Administration and Planning | | | 40,403.48 | 15.43% |
| Total Disbursements | | | 261,864.11 | 100.00% |