



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by FRAMINGHAM, MA
from 07-01-2018 to 06-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
17D	ED	Other Commercial/Industrial Improvements	41,002.38	6.59%
18B	ED	ED Technical Assistance	58,000.00	9.33%
Subtotal for : Economic Development			99,002.38	15.92%
14A	HR	Rehab; Single-Unit Residential	119,975.00	19.29%
14B	HR	Rehab; Multi-Unit Residential	31,600.00	5.08%
14H	HR	Rehabilitation Administration	96,330.17	15.49%
15	HR	Code Enforcement	70,000.00	11.26%
Subtotal for : Housing			317,905.17	51.12%
03F	PI	Parks, Recreational Facilities	61,920.00	9.96%
Subtotal for : Public Facilities and Improvements			61,920.00	9.96%
05D	PS	Youth Services	33,944.31	5.46%
05H	PS	Employment Training	37,998.70	6.11%
05M	PS	Health Services	3,461.69	0.56%
05O	PS	Mental Health Services	3,440.78	0.55%
05W	PS	Food Banks	3,815.97	0.61%
Subtotal for : Public Services			82,661.45	13.29%
21A	AP	General Program Administration	60,343.85	9.70%
Subtotal for : General Administration and Planning			60,343.85	9.70%
Total Disbursements			621,832.85	100.00%