



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by Fort Collins,CO
from 10-01-2018 to 09-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14B	HR	Rehab; Multi-Unit Residential	23,177.39	9.59%
Subtotal for : Housing			23,177.39	9.59%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	21,668.45	8.97%
05A	PS	Senior Services	18,368.85	7.60%
05B	PS	Services for Persons with Disabilities	44,946.20	18.60%
05O	PS	Mental Health Services	37,536.41	15.54%
Subtotal for : Public Services			122,519.91	50.71%
21A	AP	General Program Administration	95,918.11	39.70%
Subtotal for : General Administration and Planning			95,918.11	39.70%
Total Disbursements			241,615.41	100.00%