



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by FORT SMITH,AR
from 07-01-2019 to 06-30-2020

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	16,450.00	2.63%
Subtotal for : Acquisition			16,450.00	2.63%
14A	HR	Rehab; Single-Unit Residential	130,161.52	20.82%
14H	HR	Rehabilitation Administration	44,216.40	7.07%
Subtotal for : Housing			174,377.92	27.89%
03C	PI	Homeless Facilities (not operating costs)	77,805.10	12.44%
03P	PI	Health Facilities	7,833.58	1.25%
03Q	PI	Abused and Neglected Children Facilities	23,240.00	3.72%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	27,365.00	4.38%
Subtotal for : Public Facilities and Improvements			136,243.68	21.79%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	38,070.00	6.09%
05A	PS	Senior Services	14,671.00	2.35%
05D	PS	Youth Services	7,725.00	1.24%
05F	PS	Substance Abuse Services	7,217.00	1.15%
05L	PS	Child Care Services	7,250.40	1.16%
05M	PS	Health Services	15,443.00	2.47%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	9,264.00	1.48%
Subtotal for : Public Services			99,640.40	15.94%
21A	AP	General Program Administration	198,536.19	31.75%
Subtotal for : General Administration and Planning			198,536.19	31.75%
Total Disbursements			625,248.19	100.00%