



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System

DATE: 01-29-20  
 TIME: 10:23  
 PAGE: 1

Expenditure Report  
 Use of CDBG Funds by FORT SMITH, AR  
 from 07-01-2018 to 06-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	387,278.87	45.65%
14H	HR	Rehabilitation Administration	61,816.35	7.29%
<b>Subtotal for : Housing</b>			<b>449,095.22</b>	<b>52.94%</b>
03B	PI	Facility for Persons with Disabilities	31,665.46	3.73%
03C	PI	Homeless Facilities (not operating costs)	110,730.00	13.05%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>142,395.46</b>	<b>16.78%</b>
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	22,541.77	2.66%
05A	PS	Senior Services	14,731.00	1.74%
05B	PS	Services for Persons with Disabilities	3,473.18	0.41%
05D	PS	Youth Services	8,540.00	1.01%
05F	PS	Substance Abuse Services	10,543.38	1.24%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	19,800.00	2.33%
05M	PS	Health Services	18,100.00	2.13%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	19,398.00	2.29%
<b>Subtotal for : Public Services</b>			<b>117,127.33</b>	<b>13.81%</b>
21A	AP	General Program Administration	139,770.34	16.47%
<b>Subtotal for : General Administration and Planning</b>			<b>139,770.34</b>	<b>16.47%</b>
<b>Total Disbursements</b>			<b>848,388.35</b>	<b>100.00%</b>