



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by FONTANA,CA
from 07-01-2019 to 06-30-2020

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| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|--|---------------|------------------|
| 01 | AC | Acquisition of Real Property | 463,519.14 | 37.84% |
| Subtotal for : Acquisition | | | 463,519.14 | 37.84% |
| 14A | HR | Rehab; Single-Unit Residential | 291,352.20 | 23.78% |
| Subtotal for : Housing | | | 291,352.20 | 23.78% |
| 03F | PI | Parks, Recreational Facilities | 38,396.28 | 3.13% |
| Subtotal for : Public Facilities and Improvements | | | 38,396.28 | 3.13% |
| 05I | PS | Crime Awareness | 187,497.28 | 15.31% |
| Subtotal for : Public Services | | | 187,497.28 | 15.31% |
| 21A | AP | General Program Administration | 221,784.84 | 18.10% |
| 21D | AP | Fair Housing Activities (subject to 20% Admin Cap) | 22,503.16 | 1.84% |
| Subtotal for : General Administration and Planning | | | 244,288.00 | 19.94% |
| Total Disbursements | | | 1,225,052.90 | 100.00% |