



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by FONTANA,CA
from 07-01-2018 to 06-30-2019

DATE: 01-29-20
TIME: 12:14
PAGE: 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	534,612.07	26.67%
Subtotal for : Housing			534,612.07	26.67%
03E	PI	Neighborhood Facilities	31,545.31	1.57%
03F	PI	Parks, Recreational Facilities	811,603.72	40.48%
Subtotal for : Public Facilities and Improvements			843,149.03	42.06%
05D	PS	Youth Services	71,020.00	3.54%
05I	PS	Crime Awareness	242,375.00	12.09%
Subtotal for : Public Services			313,395.00	15.63%
21A	AP	General Program Administration	273,092.80	13.62%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	40,565.28	2.02%
Subtotal for : General Administration and Planning			313,658.08	15.65%
Total Disbursements			2,004,814.18	100.00%