



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 01-21-21
 TIME: 10:26
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Expenditure Report
 Use of CDBG Funds by FOND DU LAC, WI
 from 04-01-2019 to 03-31-2020

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	14,253.16	2.65%
04	AC	Clearance and Demolition	10,381.00	1.93%
04A	AC	Cleanup of Contaminated Sites	352.00	0.07%
Subtotal for : Acquisition			24,986.16	4.65%
14A	HR	Rehab; Single-Unit Residential	77,442.40	14.40%
14G	HR	Acquisition for Rehabilitation	99,276.22	18.46%
Subtotal for : Housing			176,718.62	32.87%
03F	PI	Parks, Recreational Facilities	70,889.24	13.18%
03K	PI	Street Improvements	1,506.08	0.28%
03L	PI	Sidewalks	11,900.00	2.21%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	75,364.80	14.02%
Subtotal for : Public Facilities and Improvements			159,660.12	29.69%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	2,666.04	0.50%
05D	PS	Youth Services	43,086.32	8.01%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	12,333.96	2.29%
Subtotal for : Public Services			58,086.32	10.80%
21A	AP	General Program Administration	118,242.17	21.99%
Subtotal for : General Administration and Planning			118,242.17	21.99%
Total Disbursements			537,693.39	100.00%