



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 01-21-21
 TIME: 10:33
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Expenditure Report
 Use of CDBG Funds by FLORENCE,AL
 from 05-01-2019 to 04-30-2020

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	155,000.00	42.13%
04A	AC	Cleanup of Contaminated Sites	12,450.00	3.38%
Subtotal for : Acquisition			167,450.00	45.51%
14A	HR	Rehab; Single-Unit Residential	42,948.00	11.67%
Subtotal for : Housing			42,948.00	11.67%
03B	PI	Facility for Persons with Disabilities	3,878.00	1.05%
03C	PI	Homeless Facilities (not operating costs)	33,700.28	9.16%
03E	PI	Neighborhood Facilities	20,500.00	5.57%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	8,885.00	2.41%
Subtotal for : Public Facilities and Improvements			66,963.28	18.20%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	4,947.50	1.34%
05D	PS	Youth Services	10,750.00	2.92%
05E	PS	Transportation Services	10,500.00	2.85%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	1,934.55	0.53%
05H	PS	Employment Training	1,000.00	0.27%
05M	PS	Health Services	15,000.00	4.08%
05Q	PS	Subsistence Payment	8,160.00	2.22%
05W	PS	Food Banks	4,490.00	1.22%
Subtotal for : Public Services			56,782.05	15.43%
21A	AP	General Program Administration	33,804.30	9.19%
Subtotal for : General Administration and Planning			33,804.30	9.19%
Total Disbursements			367,947.63	100.00%