



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System

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Expenditure Report  
 Use of CDBG Funds by FLORENCE,AL  
 from 05-01-2018 to 04-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	63,748.00	12.76%
<b>Subtotal for : Housing</b>			<b>63,748.00</b>	<b>12.76%</b>
03C	PI	Homeless Facilities (not operating costs)	9,921.50	1.99%
03F	PI	Parks, Recreational Facilities	36,688.00	7.34%
03O	PI	Fire Station/Equipment	268,689.53	53.77%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>315,299.03</b>	<b>63.09%</b>
05D	PS	Youth Services	8,607.00	1.72%
05E	PS	Transportation Services	9,788.83	1.96%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	4,500.00	0.90%
05M	PS	Health Services	12,800.00	2.56%
05O	PS	Mental Health Services	3,217.00	0.64%
05W	PS	Food Banks	6,161.90	1.23%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	8,500.00	1.70%
<b>Subtotal for : Public Services</b>			<b>53,574.73</b>	<b>10.72%</b>
21A	AP	General Program Administration	67,118.82	13.43%
<b>Subtotal for : General Administration and Planning</b>			<b>67,118.82</b>	<b>13.43%</b>
<b>Total Disbursements</b>			<b>499,740.58</b>	<b>100.00%</b>