



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by FLINT,MI
from 07-01-2018 to 06-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	722,802.65	16.64%
Subtotal for : Acquisition			722,802.65	16.64%
18C	ED	Micro-Enterprise Assistance	44,388.83	1.02%
Subtotal for : Economic Development			44,388.83	1.02%
14A	HR	Rehab; Single-Unit Residential	163,126.40	3.76%
14J	HR	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100	30,620.77	0.71%
15	HR	Code Enforcement	582,753.06	13.42%
Subtotal for : Housing			776,500.23	17.88%
03E	PI	Neighborhood Facilities	104,652.49	2.41%
03F	PI	Parks, Recreational Facilities	53,353.00	1.23%
03O	PI	Fire Station/Equipment	1,170,537.00	26.95%
Subtotal for : Public Facilities and Improvements			1,328,542.49	30.59%
05A	PS	Senior Services	52,872.80	1.22%
05C	PS	Legal Services	14,742.97	0.34%
05D	PS	Youth Services	308,056.74	7.09%
05H	PS	Employment Training	24,999.50	0.58%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	22,533.34	0.52%
05O	PS	Mental Health Services	19,488.51	0.45%
05Q	PS	Subsistence Payment	52,965.10	1.22%
05U	PS	Housing Counseling only, under 24 CFR 5.100	26,821.54	0.62%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	188,171.41	4.33%
Subtotal for : Public Services			710,651.91	16.36%
21A	AP	General Program Administration	637,131.57	14.67%
Subtotal for : General Administration and Planning			637,131.57	14.67%
06	OT	Interim Assistance	122,766.90	2.83%
Subtotal for : Other			122,766.90	2.83%
Total Disbursements			4,342,784.58	100.00%