



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by FLAGSTAFF,AZ  
from 07-01-2018 to 06-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	161,763.64	21.35%
Subtotal for : Housing			161,763.64	21.35%
03C	PI	Homeless Facilities (not operating costs)	137,726.64	18.18%
03F	PI	Parks, Recreational Facilities	168,675.31	22.26%
03L	PI	Sidewalks	106,800.00	14.09%
Subtotal for : Public Facilities and Improvements			413,201.95	54.53%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	28,628.00	3.78%
05Q	PS	Subsistence Payment	32,841.96	4.33%
Subtotal for : Public Services			61,469.96	8.11%
21A	AP	General Program Administration	121,321.61	16.01%
Subtotal for : General Administration and Planning			121,321.61	16.01%
Total Disbursements			757,757.16	100.00%