



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

Expenditure Report
Use of CDBG Funds by FITCHBURG,MA
from 07-01-2019 to 06-30-2020

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| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|--|---------------|------------------|
| 04 | AC | Clearance and Demolition | 7,400.61 | 0.78% |
| Subtotal for : Acquisition | | | 7,400.61 | 0.78% |
| 18A | ED | ED Direct Financial Assistance to For-Profits | 167,658.38 | 17.57% |
| 18C | ED | Micro-Enterprise Assistance | 100,870.00 | 10.57% |
| Subtotal for : Economic Development | | | 268,528.38 | 28.15% |
| 13B | HR | Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 | 9,772.23 | 1.02% |
| 14A | HR | Rehab; Single-Unit Residential | 20,268.23 | 2.12% |
| 14H | HR | Rehabilitation Administration | 85,086.28 | 8.92% |
| 15 | HR | Code Enforcement | 95,534.94 | 10.01% |
| Subtotal for : Housing | | | 210,661.68 | 22.08% |
| 03F | PI | Parks, Recreational Facilities | 32,006.12 | 3.35% |
| 03L | PI | Sidewalks | 98,803.83 | 10.36% |
| Subtotal for : Public Facilities and Improvements | | | 130,809.95 | 13.71% |
| 03T | PS | Operating Costs of Homeless/AIDS Patients Programs | 35,790.00 | 3.75% |
| 05C | PS | Legal Services | 7,386.00 | 0.77% |
| 05D | PS | Youth Services | 9,565.42 | 1.00% |
| 05E | PS | Transportation Services | 11,134.90 | 1.17% |
| 05I | PS | Crime Awareness | 59,649.58 | 6.25% |
| Subtotal for : Public Services | | | 123,525.90 | 12.95% |
| 21A | AP | General Program Administration | 213,127.54 | 22.34% |
| Subtotal for : General Administration and Planning | | | 213,127.54 | 22.34% |
| Total Disbursements | | | 954,054.06 | 100.00% |