



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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 PAGE: 1

Expenditure Report
 Use of CDBG Funds by FITCHBURG, MA
 from 07-01-2018 to 06-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	245,614.12	22.50%
Subtotal for : Acquisition			245,614.12	22.50%
18A	ED	ED Direct Financial Assistance to For-Profits	11,655.00	1.07%
18C	ED	Micro-Enterprise Assistance	41,000.00	3.76%
Subtotal for : Economic Development			52,655.00	4.82%
13B	HR	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100	4,825.00	0.44%
14A	HR	Rehab; Single-Unit Residential	108,493.24	9.94%
14H	HR	Rehabilitation Administration	64,518.31	5.91%
15	HR	Code Enforcement	99,996.15	9.16%
Subtotal for : Housing			277,832.70	25.45%
03F	PI	Parks, Recreational Facilities	37,865.44	3.47%
03L	PI	Sidewalks	156,620.12	14.35%
Subtotal for : Public Facilities and Improvements			194,485.56	17.81%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	35,999.92	3.30%
05D	PS	Youth Services	38,424.77	3.52%
05E	PS	Transportation Services	16,000.00	1.47%
05I	PS	Crime Awareness	59,984.05	5.49%
Subtotal for : Public Services			150,408.74	13.78%
21A	AP	General Program Administration	170,805.67	15.64%
Subtotal for : General Administration and Planning			170,805.67	15.64%
Total Disbursements			1,091,801.79	100.00%