



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by FEDERAL WAY,WA
from 01-01-2019 to 12-31-2019

DATE: 01-21-21
TIME: 10:47
PAGE: 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18C	ED	Micro-Enterprise Assistance	30,000.00	4.09%
Subtotal for : Economic Development			30,000.00	4.09%
14A	HR	Rehab; Single-Unit Residential	94,477.86	12.87%
15	HR	Code Enforcement	76,000.00	10.35%
Subtotal for : Housing			170,477.86	23.22%
03C	PI	Homeless Facilities (not operating costs)	150,000.00	20.43%
Subtotal for : Public Facilities and Improvements			150,000.00	20.43%
05B	PS	Services for Persons with Disabilities	29,000.00	3.95%
05H	PS	Employment Training	25,263.90	3.44%
05M	PS	Health Services	10,000.00	1.36%
05Q	PS	Subsistence Payment	31,287.10	4.26%
Subtotal for : Public Services			95,551.00	13.01%
21A	AP	General Program Administration	129,224.44	17.60%
Subtotal for : General Administration and Planning			129,224.44	17.60%
19F	VV	Planned Repayment of Section 108 Loan Principal	159,000.00	21.65%
Subtotal for : Repayment of Section 108 Loans			159,000.00	21.65%
Total Disbursements			734,253.30	100.00%