



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by Fayetteville, NC  
from 07-01-2019 to 06-30-2020

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	64,856.21	6.41%
Subtotal for : Acquisition			64,856.21	6.41%
18A	ED	ED Direct Financial Assistance to For-Profits	279,269.50	27.60%
18C	ED	Micro-Enterprise Assistance	30,000.00	2.96%
Subtotal for : Economic Development			309,269.50	30.56%
14A	HR	Rehab; Single-Unit Residential	153,383.32	15.16%
Subtotal for : Housing			153,383.32	15.16%
03E	PI	Neighborhood Facilities	48,694.34	4.81%
03J	PI	Water/Sewer Improvements	17,800.00	1.76%
Subtotal for : Public Facilities and Improvements			66,494.34	6.57%
05H	PS	Employment Training	6,659.80	0.66%
05T	PS	Security Deposits	14,865.91	1.47%
05U	PS	Housing Counseling only, under 24 CFR 5.100	5,903.65	0.58%
05V	PS	Neighborhood Cleanups	585.00	0.06%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	10,660.00	1.05%
Subtotal for : Public Services			38,674.36	3.82%
21A	AP	General Program Administration	303,579.86	30.00%
Subtotal for : General Administration and Planning			303,579.86	30.00%
19F	VV	Planned Repayment of Section 108 Loan Principal	75,768.75	7.49%
Subtotal for : Repayment of Section 108 Loans			75,768.75	7.49%
Total Disbursements			1,012,026.34	100.00%