



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by FAYETTEVILLE,NC
from 07-01-2018 to 06-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	49,170.43	3.75%
Subtotal for : Acquisition			49,170.43	3.75%
18A	ED	ED Direct Financial Assistance to For-Profits	301,855.13	23.01%
18C	ED	Micro-Enterprise Assistance	82,384.54	6.28%
Subtotal for : Economic Development			384,239.67	29.29%
14A	HR	Rehab; Single-Unit Residential	293,760.95	22.39%
Subtotal for : Housing			293,760.95	22.39%
03C	PI	Homeless Facilities (not operating costs)	31,420.58	2.39%
03E	PI	Neighborhood Facilities	53,546.37	4.08%
03J	PI	Water/Sewer Improvements	72,700.00	5.54%
Subtotal for : Public Facilities and Improvements			157,666.95	12.02%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	30,693.45	2.34%
05H	PS	Employment Training	62,505.78	4.76%
05T	PS	Security Deposits	662.00	0.05%
05U	PS	Housing Counseling only, under 24 CFR 5.100	2,091.84	0.16%
05V	PS	Neighborhood Cleanups	1,698.76	0.13%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	10,548.40	0.80%
Subtotal for : Public Services			108,200.23	8.25%
21A	AP	General Program Administration	241,711.42	18.42%
Subtotal for : General Administration and Planning			241,711.42	18.42%
19F	VV	Planned Repayment of Section 108 Loan Principal	77,201.25	5.88%
Subtotal for : Repayment of Section 108 Loans			77,201.25	5.88%
Total Disbursements			1,311,950.90	100.00%