



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by FARMINGTON,NM  
from 10-01-2019 to 09-30-2020

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
03A	PI	Senior Centers	14,830.26	6.64%
03B	PI	Facility for Persons with Disabilities	20,587.17	9.21%
03F	PI	Parks, Recreational Facilities	1,549.93	0.69%
03K	PI	Street Improvements	48,793.30	21.84%
Subtotal for : Public Facilities and Improvements			85,760.66	38.39%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	25,846.56	11.57%
05D	PS	Youth Services	8,000.00	3.58%
05F	PS	Substance Abuse Services	4,309.33	1.93%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	2,605.32	1.17%
05L	PS	Child Care Services	4,025.47	1.80%
05N	PS	Abused and Neglected Children	2,700.00	1.21%
05Q	PS	Subsistence Payment	10,411.55	4.66%
Subtotal for : Public Services			57,898.23	25.92%
21A	AP	General Program Administration	79,753.01	35.70%
Subtotal for : General Administration and Planning			79,753.01	35.70%
Total Disbursements			223,411.90	100.00%