



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by FARMINGTON,NM
from 10-01-2018 to 09-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
03D	PI	Youth Centers	230,180.20	39.93%
03L	PI	Sidewalks	233,051.00	40.43%
Subtotal for : Public Facilities and Improvements			463,231.20	80.36%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	20,606.44	3.57%
05D	PS	Youth Services	11,058.53	1.92%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalking	1,868.63	0.32%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	4,862.76	0.84%
05L	PS	Child Care Services	2,974.53	0.52%
05Q	PS	Subsistence Payment	15,953.09	2.77%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	664.00	0.12%
Subtotal for : Public Services			57,987.98	10.06%
21A	AP	General Program Administration	55,197.87	9.58%
Subtotal for : General Administration and Planning			55,197.87	9.58%
Total Disbursements			576,417.05	100.00%