



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by FARGO,ND
from 05-01-2019 to 04-30-2020

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	574,675.25	38.04%
04	AC	Clearance and Demolition	43,779.75	2.90%
Subtotal for : Acquisition			618,455.00	40.94%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	14,992.00	0.99%
Subtotal for : Economic Development			14,992.00	0.99%
14A	HR	Rehab; Single-Unit Residential	159,762.73	10.57%
14B	HR	Rehab; Multi-Unit Residential	17,918.00	1.19%
Subtotal for : Housing			177,680.73	11.76%
03C	PI	Homeless Facilities (not operating costs)	360,475.97	23.86%
03F	PI	Parks, Recreational Facilities	150,068.00	9.93%
Subtotal for : Public Facilities and Improvements			510,543.97	33.79%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	24,355.45	1.61%
05A	PS	Senior Services	400.00	0.03%
05E	PS	Transportation Services	3,550.00	0.23%
05H	PS	Employment Training	7,800.00	0.52%
05X	PS	Housing Information and Referral Services	12,916.85	0.85%
Subtotal for : Public Services			49,022.30	3.24%
21A	AP	General Program Administration	135,108.18	8.94%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	5,000.00	0.33%
Subtotal for : General Administration and Planning			140,108.18	9.27%
Total Disbursements			1,510,802.18	100.00%