



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by FARGO,ND  
from 05-01-2018 to 04-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	24,628.75	7.87%
Subtotal for : Acquisition			24,628.75	7.87%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	15,000.00	4.79%
Subtotal for : Economic Development			15,000.00	4.79%
14A	HR	Rehab; Single-Unit Residential	120,671.98	38.54%
Subtotal for : Housing			120,671.98	38.54%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	20,843.65	6.66%
05A	PS	Senior Services	5,265.00	1.68%
05E	PS	Transportation Services	1,450.00	0.46%
05H	PS	Employment Training	10,464.00	3.34%
Subtotal for : Public Services			38,022.65	12.14%
21A	AP	General Program Administration	114,799.86	36.66%
Subtotal for : General Administration and Planning			114,799.86	36.66%
Total Disbursements			313,123.24	100.00%