



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by FALL RIVER,MA  
from 07-01-2019 to 06-30-2020

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	4,329.00	0.20%
Subtotal for : Economic Development			4,329.00	0.20%
14J	HR	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100	202,917.00	9.36%
Subtotal for : Housing			202,917.00	9.36%
03F	PI	Parks, Recreational Facilities	289,185.00	13.33%
03L	PI	Sidewalks	205,297.00	9.47%
Subtotal for : Public Facilities and Improvements			494,482.00	22.80%
05A	PS	Senior Services	282,425.00	13.02%
05D	PS	Youth Services	29,970.00	1.38%
05I	PS	Crime Awareness	527,136.00	24.31%
05L	PS	Child Care Services	38,090.00	1.76%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	192,126.00	8.86%
Subtotal for : Public Services			1,069,747.00	49.32%
20	AP	Planning	34,045.00	1.57%
21A	AP	General Program Administration	363,312.74	16.75%
Subtotal for : General Administration and Planning			397,357.74	18.32%
Total Disbursements			2,168,832.74	100.00%