



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by FALL RIVER,MA
from 07-01-2018 to 06-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	7,186.00	0.13%
18A	ED	ED Direct Financial Assistance to For-Profits	33,363.00	0.62%
Subtotal for : Economic Development			40,549.00	0.75%
14J	HR	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100	103,708.00	1.92%
Subtotal for : Housing			103,708.00	1.92%
03F	PI	Parks, Recreational Facilities	325,376.09	6.01%
03L	PI	Sidewalks	343,357.00	6.35%
03O	PI	Fire Station/Equipment	2,687,000.00	49.67%
Subtotal for : Public Facilities and Improvements			3,355,733.09	62.03%
05A	PS	Senior Services	277,377.00	5.13%
05D	PS	Youth Services	311,542.00	5.76%
05I	PS	Crime Awareness	478,600.00	8.85%
05L	PS	Child Care Services	42,740.00	0.79%
Subtotal for : Public Services			1,110,259.00	20.52%
21A	AP	General Program Administration	388,296.28	7.18%
Subtotal for : General Administration and Planning			388,296.28	7.18%
19F	VV	Planned Repayment of Section 108 Loan Principal	411,389.00	7.60%
Subtotal for : Repayment of Section 108 Loans			411,389.00	7.60%
Total Disbursements			5,409,934.37	100.00%