



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by FAJARDO,PR  
from 07-01-2018 to 06-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13B	HR	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100	14,729.28	3.66%
14A	HR	Rehab; Single-Unit Residential	72,000.09	17.88%
Subtotal for : Housing			86,729.37	21.54%
03F	PI	Parks, Recreational Facilities	126,011.00	31.29%
03K	PI	Street Improvements	16,676.85	4.14%
Subtotal for : Public Facilities and Improvements			142,687.85	35.43%
05A	PS	Senior Services	72,553.20	18.02%
05Q	PS	Subsistence Payment	6,123.44	1.52%
Subtotal for : Public Services			78,676.64	19.54%
21A	AP	General Program Administration	94,609.85	23.49%
Subtotal for : General Administration and Planning			94,609.85	23.49%
Total Disbursements			402,703.71	100.00%