



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by FAIRFAX COUNTY,VA
from 07-01-2018 to 06-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	1,552,505.00	23.49%
Subtotal for : Acquisition			1,552,505.00	23.49%
13B	HR	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100	205,655.02	3.11%
14A	HR	Rehab; Single-Unit Residential	146,520.00	2.22%
14D	HR	Rehab; Other Publicly-Owned Residential Buildings	102,991.93	1.56%
14G	HR	Acquisition for Rehabilitation	1,496,000.00	22.63%
14H	HR	Rehabilitation Administration	230,381.94	3.49%
Subtotal for : Housing			2,181,548.89	33.01%
05A	PS	Senior Services	272,054.65	4.12%
05D	PS	Youth Services	197,123.15	2.98%
05H	PS	Employment Training	13,646.00	0.21%
05Q	PS	Subsistence Payment	34,411.00	0.52%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	244,254.00	3.70%
Subtotal for : Public Services			761,488.80	11.52%
20	AP	Planning	285,036.15	4.31%
21A	AP	General Program Administration	654,248.44	9.90%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	75,407.89	1.14%
Subtotal for : General Administration and Planning			1,014,692.48	15.35%
19F	VV	Planned Repayment of Section 108 Loan Principal	1,099,480.25	16.63%
Subtotal for : Repayment of Section 108 Loans			1,099,480.25	16.63%
Total Disbursements			6,609,715.42	100.00%