



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by FAIRBORN,OH
from 01-01-2019 to 12-31-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	40,970.00	10.32%
Subtotal for : Acquisition			40,970.00	10.32%
14A	HR	Rehab; Single-Unit Residential	96,178.26	24.23%
15	HR	Code Enforcement	171,856.73	43.30%
Subtotal for : Housing			268,034.99	67.52%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	4,038.67	1.02%
05V	PS	Neighborhood Cleanups	13,621.19	3.43%
Subtotal for : Public Services			17,659.86	4.45%
21A	AP	General Program Administration	55,334.96	13.94%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	14,943.01	3.76%
Subtotal for : General Administration and Planning			70,277.97	17.70%
Total Disbursements			396,942.82	100.00%