



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by FAIRFIELD,CA
from 07-01-2018 to 06-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	1,130,000.00	57.12%
Subtotal for : Acquisition			1,130,000.00	57.12%
14A	HR	Rehab; Single-Unit Residential	27,390.00	1.38%
Subtotal for : Housing			27,390.00	1.38%
03E	PI	Neighborhood Facilities	69,562.75	3.52%
03J	PI	Water/Sewer Improvements	494,540.00	25.00%
Subtotal for : Public Facilities and Improvements			564,102.75	28.52%
05A	PS	Senior Services	30,000.00	1.52%
05D	PS	Youth Services	84,566.98	4.27%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	2,836.87	0.14%
Subtotal for : Public Services			117,403.85	5.93%
21A	AP	General Program Administration	139,335.17	7.04%
Subtotal for : General Administration and Planning			139,335.17	7.04%
Total Disbursements			1,978,231.77	100.00%