



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by EVERETT,WA
from 07-01-2018 to 06-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	587,677.29	67.58%
Subtotal for : Housing			587,677.29	67.58%
03D	PI	Youth Centers	839.55	0.10%
03M	PI	Child Care Centers	7,200.00	0.83%
Subtotal for : Public Facilities and Improvements			8,039.55	0.92%
05A	PS	Senior Services	15,077.93	1.73%
05B	PS	Services for Persons with Disabilities	350.52	0.04%
05C	PS	Legal Services	5,000.00	0.57%
05D	PS	Youth Services	31,030.06	3.57%
05E	PS	Transportation Services	19,925.07	2.29%
05H	PS	Employment Training	12,247.23	1.41%
05L	PS	Child Care Services	15,000.00	1.72%
05M	PS	Health Services	20,239.00	2.33%
05U	PS	Housing Counseling only, under 24 CFR 5.100	1,227.38	0.14%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	22,008.62	2.53%
Subtotal for : Public Services			142,105.81	16.34%
21A	AP	General Program Administration	131,777.68	15.15%
Subtotal for : General Administration and Planning			131,777.68	15.15%
Total Disbursements			869,600.33	100.00%