



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System

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Expenditure Report  
 Use of CDBG Funds by EVANSVILLE, IN  
 from 07-01-2019 to 06-30-2020

| Matrix Code   | Activity Group | Matrix Code Name   | Disbursements       | Percent of Total |
|---|----------------|--|---------------------|------------------|
| 14E   | ED             | Rehab; Publicly or Privately-Owned Commercial/Industrial                   | 1,680.50            | 0.07%            |
| <b>Subtotal for : Economic Development</b>                |                |  | <b>1,680.50</b>     | <b>0.07%</b>     |
| 14A   | HR             | Rehab; Single-Unit Residential   | 605,851.75          | 23.96%           |
| 14F   | HR             | Energy Efficiency Improvements   | 20,318.00           | 0.80%            |
| 15  | HR             | Code Enforcement   | 396,892.03          | 15.70%           |
| <b>Subtotal for : Housing</b>                             |                |  | <b>1,023,061.78</b> | <b>40.46%</b>    |
| 03D   | PI             | Youth Centers  | 26,888.00           | 1.06%            |
| 03E   | PI             | Neighborhood Facilities  | 20,586.89           | 0.81%            |
| 03Z   | PI             | Other Public Improvements Not Listed in 03A-03S                            | 50,350.90           | 1.99%            |
| <b>Subtotal for : Public Facilities and Improvements</b>  |                |  | <b>97,825.79</b>    | <b>3.87%</b>     |
| 03T   | PS             | Operating Costs of Homeless/AIDS Patients Programs                         | 102,001.31          | 4.03%            |
| 05A   | PS             | Senior Services  | 69,650.03           | 2.75%            |
| 05B   | PS             | Services for Persons with Disabilities                                     | 29,453.97           | 1.16%            |
| 05D   | PS             | Youth Services   | 476,961.81          | 18.86%           |
| 05E   | PS             | Transportation Services  | 157,916.65          | 6.25%            |
| 05F   | PS             | Substance Abuse Services   | 17,045.00           | 0.67%            |
| 05H   | PS             | Employment Training  | 42,563.26           | 1.68%            |
| 05L   | PS             | Child Care Services  | 253,606.78          | 10.03%           |
| 05R   | PS             | Homebuyer Downpayment Assistance-Excluding Housing Counseling, under 24 CF | 23,045.00           | 0.91%            |
| 05U   | PS             | Housing Counseling only, under 24 CFR 5.100                                | 23,750.00           | 0.94%            |
| 05W   | PS             | Food Banks   | 59,028.85           | 2.33%            |
| <b>Subtotal for : Public Services</b>                     |                |  | <b>1,255,022.66</b> | <b>49.64%</b>    |
| 20  | AP             | Planning   | 135,130.13          | 5.34%            |
| 21A   | AP             | General Program Administration   | 14,062.39           | 0.56%            |
| 21D   | AP             | Fair Housing Activities (subject to 20% Admin Cap)                         | 1,650.00            | 0.07%            |
| <b>Subtotal for : General Administration and Planning</b> |                |  | <b>150,842.52</b>   | <b>5.97%</b>     |
| <b>Total Disbursements</b>                                |                |  | <b>2,528,433.25</b> | <b>100.00%</b>   |