



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System

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Expenditure Report  
Use of CDBG Funds by EVANSVILLE, IN  
from 07-01-2018 to 06-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	360,599.58	21.45%
14F	HR	Energy Efficiency Improvements	10,380.00	0.62%
15	HR	Code Enforcement	24,617.14	1.46%
Subtotal for : Housing			395,596.72	23.53%
03A	PI	Senior Centers	7,200.08	0.43%
03F	PI	Parks, Recreational Facilities	43,364.15	2.58%
Subtotal for : Public Facilities and Improvements			50,564.23	3.01%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	64,170.05	3.82%
05A	PS	Senior Services	59,159.60	3.52%
05B	PS	Services for Persons with Disabilities	131,626.81	7.83%
05D	PS	Youth Services	363,065.93	21.59%
05E	PS	Transportation Services	125,000.00	7.43%
05F	PS	Substance Abuse Services	17,045.00	1.01%
05H	PS	Employment Training	40,620.36	2.42%
05L	PS	Child Care Services	219,442.09	13.05%
05R	PS	Homebuyer Downpayment Assistance-Excluding Housing Counseling, under 24 CFR	29,700.00	1.77%
05U	PS	Housing Counseling only, under 24 CFR 5.100	25,950.00	1.54%
05W	PS	Food Banks	51,347.38	3.05%
Subtotal for : Public Services			1,127,127.22	67.04%
20	AP	Planning	78,521.84	4.67%
21A	AP	General Program Administration	20,239.10	1.20%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	9,300.00	0.55%
Subtotal for : General Administration and Planning			108,060.94	6.43%
Total Disbursements			1,681,349.11	100.00%