



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by EVANSTON, IL
from 01-01-2019 to 12-31-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	154.06	0.01%
Subtotal for : Acquisition			154.06	0.01%
14A	HR	Rehab; Single-Unit Residential	57,365.01	3.02%
14B	HR	Rehab; Multi-Unit Residential	88.00	0.00%
14H	HR	Rehabilitation Administration	139,962.02	7.37%
15	HR	Code Enforcement	342,729.77	18.05%
Subtotal for : Housing			540,144.80	28.44%
03A	PI	Senior Centers	23,387.28	1.23%
03F	PI	Parks, Recreational Facilities	257,584.21	13.56%
03K	PI	Street Improvements	340,917.75	17.95%
03M	PI	Child Care Centers	127,133.50	6.69%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	56,400.00	2.97%
Subtotal for : Public Facilities and Improvements			805,422.74	42.41%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	40,020.00	2.11%
05A	PS	Senior Services	22,800.00	1.20%
05B	PS	Services for Persons with Disabilities	7,500.00	0.39%
05C	PS	Legal Services	23,000.00	1.21%
05D	PS	Youth Services	111,919.00	5.89%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	35,000.00	1.84%
05H	PS	Employment Training	13,000.00	0.68%
05V	PS	Neighborhood Cleanups	37,000.00	1.95%
Subtotal for : Public Services			290,239.00	15.28%
21A	AP	General Program Administration	263,285.55	13.86%
Subtotal for : General Administration and Planning			263,285.55	13.86%
Total Disbursements			1,899,246.15	100.00%